

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 03/11/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
111	10	1	10	13.519.492.428	1.099.824.919	1.095.683.119	1.117.006.127	1.110.414.101	1.094.042.396	1.195.205.754	1.137.348.807	1.113.158.965	1.118.950.053	1.111.536.660	0	0	11.193.170.901
112	10	1	10	61.452.000	3.072.600	3.072.600	3.072.600	3.072.600	3.072.600	12.290.400	4.608.900	4.608.900	4.608.900	4.608.900	0	0	46.089.000
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	93.720.000
114	10	1	10	1.141.117.369	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17.247.972	0	463.375	1.173.021	5.316.595	4.798.650	3.244.271	2.195.082	0	0	0	0	0	17.190.994
123	30	1	10	44.308.653	0	0	0	0	0	0	3.775.299	5.558.147	8.234.759	6.690.902	0	0	24.259.107
125	30	1	10	35.701.342	0	0	510.072	2.260.608	1.226.653	810.094	510.072	1.930.838	3.603.523	3.885.708	0	0	14.737.568
131	10	1	10	8.064.000	0	0	1.050.000	1.050.000	1.015.000	1.015.000	1.120.000	1.050.000	1.050.000	700.000	0	0	8.050.000
133	10	1	10	175.826.678	28.400.000	28.400.000	28.400.000	28.400.000	26.925.000	27.825.000	7.476.678	0	0	0	0	0	175.826.678
133	30	1	10	64.323.322	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	88	10	129.050.000	0	0	0	0	0	0	20.948.322	28.425.000	28.425.000	28.425.000	0	0	106.223.322
144	10	1	10	197.579.616	29.862.839	30.270.000	30.270.000	30.270.000	25.870.000	24.070.000	24.070.000	2.896.777	0	0	0	0	197.579.616
144	30	1	10	99.248.093	3.740.000	4.147.161	0	5.960.766	7.384.231	9.940.000	9.940.000	7.940.000	4.040.000	4.043.182	0	0	57.135.340
144	30	88	10	145.302.291	0	0	0	0	0	0	0	21.173.223	27.970.000	30.210.000	0	0	79.353.223
145	10	1	10	12.540.000	8.800.000	3.740.000	0	0	0	0	0	0	0	0	0	0	12.540.000
145	30	1	10	48.360.000	2.500.000	2.500.000	2.500.000	2.500.000	2.500.000	0	0	0	0	1.960.000	0	0	14.460.000
145	30	88	10	86.000.000	0	5.060.000	8.800.000	8.800.000	8.800.000	11.300.000	11.300.000	11.300.000	11.300.000	9.340.000	0	0	86.000.000
191	10	1	10	252.000.000	19.500.000	19.500.000	19.500.000	19.500.000	19.200.000	20.700.000	20.100.000	20.100.000	20.100.000	20.100.000	0	0	198.300.000
211	10	1	10	21.000.000	5.717.000	5.000.000	5.698.000	0	4.563.000	0	0	0	0	0	0	0	20.978.000
211	30	88	10	56.000.000	0	0	0	6.483.000	0	4.128.000	0	9.228.000	4.221.000	5.288.000	0	0	29.348.000
214	10	1	10	21.000.000	3.406.931	3.411.233	3.410.840	3.260.775	0	3.261.005	3.261.110	0	0	0	0	0	20.011.894
214	30	88	10	7.477.616	0	0	0	0	0	0	0	3.404.727	3.261.170	0	0	0	6.665.897
232	30	1	10	66.192.247	2.157.958	1.296.631	8.186.979	0	2.123.513	4.215.649	15.886.375	3.445.044	18.700.369	6.991.089	0	0	63.003.607
232	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	88	10	120.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	88	10	64.710.000	0	0	0	0	29.710.000	0	0	0	0	19.900.000	0	0	49.610.000
244	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	88	10	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	10	9.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	30	88	10	39.800.000	0	0	0	0	15.976.000	0	7.988.000	0	7.988.000	7.848.000	0	0	39.800.000
331	30	88	10	26.599.200	0	0	0	0	0	26.599.200	0	0	0	0	0	0	26.599.200
333	10	1	10	23.853.111	0	0	0	0	0	0	5.000.000	0	0	5.000.000	0	0	10.000.000
341	10	1	10	7.000.000	0	0	5.318.000	0	0	0	0	0	0	0	0	0	5.318.000
341	30	1	10	22.011.500	0	0	0	2.757.500	5.240.000	0	5.200.000	3.404.000	5.410.000	0	0	0	22.011.500
341	30	88	10	4.478.225	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	10	40.000.000	0	0	0	0	40.000.000	0	0	0	0	0	0	0	40.000.000
342	30	1	10	22.920.000	0	0	0	6.390.000	7.432.502	0	0	0	0	0	0	0	13.822.502
343	10	1	10	3.000.000	0	0	0	0	0	0	0	2.807.250	0	0	0	0	2.807.250
343	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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343 30 88 10				21.001.502	0	0	0	0	0	0	14.000.000	0	0	5.497.500	0	0	19.497.500
351 30 88 10				40.884.458	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30 88 10				9.000.000	0	0	0	0	0	0	0	0	0	1.765.400	0	0	1.765.400
358 30 88 10				6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10 1 10				43.417.713	0	0	43.417.713	0	0	0	0	0	0	0	0	0	43.417.713
361 30 1 10				41.533.348	0	0	41.533.348	0	0	0	0	0	0	0	0	0	41.533.348
361 30 88 10				30.000.000	0	0	0	0	0	0	0	0	0	30.000.000	0	0	30.000.000
392 30 1 10				0	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30 88 10				0	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30 88 10				1.500.000	0	0	0	0	0	0	1.500.000	0	0	0	0	0	1.500.000
398 30 88 10				4.546.600	0	0	0	0	0	0	0	4.546.600	0	0	0	0	4.546.600
399 30 88 10				16.701.550	0	0	0	0	0	0	16.701.550	0	0	0	0	0	16.701.550
534 30 1 10				61.315.020	0	0	0	0	0	0	0	0	61.103.750	0	0	0	61.103.750
538 10 1 1				0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 10 1 10				30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 10 1 10				120.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30 1 10				35.000.000	0	0	0	0	0	0	0	0	0	25.180.000	0	0	25.180.000
541 30 88 10				8.779.018	0	0	0	0	0	0	0	0	0	5.248.000	0	0	5.248.000
542 30 88 10				0	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30 1 10				60.000.000	0	0	0	0	0	0	0	0	0	59.751.500	0	0	59.751.500
841 30 1 10				24.097.975	0	0	0	24.097.975	0	0	0	0	0	0	0	0	24.097.975
841 30 88 10				200.000.000	0	0	0	200.000.000	0	0	0	0	0	0	0	0	200.000.000
910 30 1 10				94.988.500	0	0	550.000	0	77.000.400	0	660.000	0	0	0	0	0	78.210.400
910 30 88 10				2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30 1 10				5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30 88 10				5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.216.354.247	1.211.916.119	1.329.768.700	1.469.905.920	1.386.251.945	1.353.976.373	1.322.962.195	1.254.349.471	1.338.338.524	1.403.341.841	0	0	13.287.165.335
Total Proy./Act.:				17.571.885.347	1.216.354.247	1.211.916.119	1.329.768.700	1.469.905.920	1.386.251.945	1.353.976.373	1.322.962.195	1.254.349.471	1.338.338.524	1.403.341.841	0	0	13.287.165.335
Total Programa:				17.571.885.347	1.216.354.247	1.211.916.119	1.329.768.700	1.469.905.920	1.386.251.945	1.353.976.373	1.322.962.195	1.254.349.471	1.338.338.524	1.403.341.841	0	0	13.287.165.335
Total Clase Prog.:				17.571.885.347	1.216.354.247	1.211.916.119	1.329.768.700	1.469.905.920	1.386.251.945	1.353.976.373	1.322.962.195	1.254.349.471	1.338.338.524	1.403.341.841	0	0	13.287.165.335
Total Entidad:				17.571.885.347	1.216.354.247	1.211.916.119	1.329.768.700	1.469.905.920	1.386.251.945	1.353.976.373	1.322.962.195	1.254.349.471	1.338.338.524	1.403.341.841	0	0	13.287.165.335
Total General:				17.571.885.347	1.216.354.247	1.211.916.119	1.329.768.700	1.469.905.920	1.386.251.945	1.353.976.373	1.322.962.195	1.254.349.471	1.338.338.524	1.403.341.841	0	0	13.287.165.335